

25 LARGEST CUSTOMERS - WATER CONSUMPTION AND REVENUE - 2001
(NON-ACCRUAL BASIS)¹

| <u>Account Type</u> | <u>Consumption (000 Gallons)</u> | <u>Water Revenue</u> |
|--|--------------------------------------|--------------------------|
| Utility | 464,691 | \$ 752,937 |
| Multi-location petroleum retailer | 453,052 | 803,497 |
| School System | 423,402 | 635,866 |
| Housing Authority | 349,973 | 509,646 |
| Federal Government | 230,629 | 411,470 |
| Public Recreation Agency | 196,038 | 402,751 |
| Beverage Company | 175,964 | 251,618 |
| Multi-location Medical Provider | 163,780 | 258,701 |
| Manufacturer | 159,624 | 284,916 |
| Property Management | 145,535 | 216,329 |
| Manufacturer | 127,223 | 180,399 |
| Medical Center | 126,984 | 184,186 |
| Retail Grocer | 126,920 | 188,327 |
| Manufacturer | 126,606 | 179,956 |
| Utility | 109,450 | 202,539 |
| Hotel | 104,334 | 149,251 |
| Property Management | 104,334 | 151,811 |
| School System | 98,745 | 147,720 |
| Property Management | 97,798 | 185,834 |
| Medical Center | 84,992 | 124,217 |
| Beverage Company | 84,301 | 120,267 |
| Property Management | 81,847 | 117,591 |
| Property Management | 80,300 | 114,741 |
| Retail Grocer | 79,546 | 123,602 |
| Property Management | 76,001 | 108,888 |
| Total - 25 Largest Customers | <u>4,272,069</u> | <u>\$ 6,807,060</u> |
| Total Sales of Treated Water | <u>77,518,386</u> | <u>\$ 141,523,795</u> |
| Percent of 25 Largest Customers to Total Sales of Treated Water | <u>5.51%</u> | <u>4.81%</u> |

¹This schedule represents actual billings made for water during the year. The difference from amounts on an accrual basis is immaterial. In addition to the accounts listed, Denver Water provided 3,166,663 (000 gallons) to the City and County of Denver. Revenues from these sales were \$3,698,215.